## Budget Information - Non Construction Programs



Section A - Budget Summary						OMB Approval No. 0348-0044
Grant Program Function or Activity	Catalog of Federal	Estimated Unobligated Funds				
	Domestic Assistance Number	Federal	Non-Federal	Federal	Non-Federal	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1. Developing Vaccines	10.170			\$63,523.00	\$17,472.00	\$80,995.00
2. Farm-to-School	10.170			\$250,000.00		\$250,000.00
3. Irrigation Water Quality	10.170			\$54,576.00		\$54,576.00
4. Sustainable Specialty Crop	10.170			\$22,800.00		\$22,800.00
5. Totals		\$0.00	\$0.00	\$390,899.00	\$17,472.00	\$408,371.00
Section B - Budget Categories			0 15			
6. Object Class Categories	6. Object Class Categories		<u> </u>	n, Function or Activity	(1) 0 1 1 1 0 1 1 0	Total (5)
,		(1) Developing Vaccines	(2) Farm-to-School	(3) Irrigation Water Quality	(4) Sustainable Specialty Crop	
a. Personnel	a. Personnel		\$124,000.00	\$9,480.00	\$0.00	\$160,480.00
b. Fringe Benefits	b. Fringe Benefits		\$31,000.00	\$3,792.00	\$0.00	\$44,377.00
c. Travel		\$1,608.00	\$8,000.00	\$9,000.00	\$0.00	\$18,608.00
d. Equipment	d. Equipment		\$0.00	\$0.00	\$0.00	\$5,000.00
e. Supplies		\$14,830.00	\$3,000.00	\$1,750.00	\$17,800.00	\$37,380.00
f. Contractual		\$0.00	\$23,000.00	\$22,960.00	\$5,000.00	\$50,960.00
g. Construction		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Other		\$5,500.00	\$61,000.00	\$3,050.00	\$0.00	\$69,550.00
i. Total Direct Charges (sum of 6a-6h)		\$63,523.00	\$250,000.00	\$50,032.00	\$22,800.00	\$386,355.00
j. Indirect Charges		\$0.00	\$0.00	\$4,544.00	\$0.00	\$4,544.00
k. Totals (sum of 6i-6j)		\$63,523.00	\$250,000.00	\$54,576.00	\$22,800.00	\$390,899.00
7. Program Income		\$0.00	\$0.00	\$0.00	\$4,750.00	\$4,750.00

## **Budget Information - Non Construction Programs**

Section A - Budget Summary						OMB Approval No. 0348-0044
Grant Program Function or Activity	Catalog of Federal				New or Revised Budget	
	Domestic Assistance Number	Federal	Non-Federal	Federal	Non-Federal	Total
(a)	(b)	(c )	(d)	(e)	(f) $\bigcirc$	(g)
1. Previous Projects	10.170			\$390,899.00	\$17,472.00	\$408,371.00
2. (5) Super Berry Market	10.170			\$13,390.50		\$13,390.50
3. (6) Specialty Crop Solutions	10.170			\$71,610.80		\$71,610.80
4. (7) Training Series	10.170			\$12,669.00		\$12,669.00
5. Totals		\$0.00	\$0.00	\$488,569.30	\$17,472.00	\$506,041.30
Section B - Budget Categories			0 10			
6. Object Class Categories		Previous Projects (5) Super Berry Market (6) Specialty Crop Solutions (7) Training Series				Total (5)
		,	(5) Super Berry Market			**************************************
a. Personnel		\$160,480.00	\$0.00	\$38,708.00	\$2,543.00	\$201,731.00
b. Fringe Benefits		\$44,377.00	\$0.00	\$6,269.96	\$739.00	\$51,385.96
c. Travel		\$18,608.00	\$1,725.50	\$1,822.80	\$1,667.00	\$23,823.30
d. Equipment	d. Equipment		\$0.00	\$0.00	\$0.00	\$5,000.00
e. Supplies		\$37,380.00	\$8,040.00	\$1,200.00	\$200.00	\$46,820.00
f. Contractual		\$50,960.00	\$3,625.00	\$5,000.00	\$0.00	\$59,585.00
g. Construction		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
h. Other		\$69,550.00	\$0.00	\$15,200.00	\$7,520.00	\$92,270.00
i. Total Direct Charges (sum of 6a-6h)		\$386,355.00	\$13,390.50	\$68,200.76	\$12,669.00	\$480,615.26
j. Indirect Charges		\$4,544.00	\$0.00	\$3,410.04	\$0.00	\$7,954.04
k. Totals (sum of 6i-6j)		\$390,899.00	\$13,390.50	\$71,610.80	\$12,669.00	\$488,569.30
7. Program Income		\$4,750.00	\$0.00	\$0.00	\$0.00	\$4,750.00

## **Budget Information - Non Construction Programs**



Section A - Budget Summary						OMB Approval No. 0348-0044
Grant Program Function or	Catalog of Federal	Estimated Unobligated Funds				
Activity	Domestic Assistance Number	Federal	Non-Federal	Federal	Non-Federal	Total
(a)	(b)	(c)	(d)	(e)	(f)	(g)
1. Previous Projects	10.170			\$488,569.30	\$17,472.00	\$506,041.30
2. Admin Costs	10.170			\$27,870.00		\$27,870.00
3.						\$0.00
4.						\$0.00
5. Totals		\$0.00	\$0.00	\$516,439.30	\$17,472.00	\$533,911.30
Section B - Budget Categories			Cront Drogram	Franction on Activity		
6. Object Class Categories		Previous Projects	(8) Admin Costs	, Function or Activity		Total (5)
a. Personnel		\$201,731.00	\$0.00			\$201,731.00
b. Fringe Benefits		\$51,385.96	\$0.00			\$51,385.96
c. Travel		\$23,823.30	\$0.00			\$23,823.30
d. Equipment		\$5,000.00	\$0.00			\$5,000.00
e. Supplies		\$46,820.00	\$0.00			\$46,820.00
f. Contractual		\$59,585.00	\$0.00			\$59,585.00
g. Construction		\$0.00	\$0.00			\$0.00
h. Other		\$92,270.00	\$0.00			\$92,270.00
i. Total Direct Charges (sum of 6a-6h)		\$480,615.26	\$0.00	\$0.00	\$0.00	\$480,615.26
j. Indirect Charges		\$7,954.04	\$27,870.00			\$35,824.04
k. Totals (sum of 6i-6j)		\$488,569.30	\$27,870.00	\$0.00	\$0.00	\$516,439.30
7. Program Income		\$4,750.00	\$0.00			\$4,750.00